

Peach Springs Unified District			080208	Mohave		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	659,000	7,194,484	-300,000	7,224,392	7,010,767	542,717
UNRESTRICTED CAP OUTLAY	453,130	514,850	300,000	1,936,116	860,624	407,356
SOFT CAPITAL OUTLAY		1,089,240	0	1,131,946	1,089,240	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	48,215	52,904		65,000	61,079	40,040
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	5,000	0	0
DEBT SERVICE	140,348	862,329	0	825,000	756,510	246,167
SCHOOL PLANT	1,305	0	0	0	0	1,305
FEDERAL PROJECTS	11,263	204,391	0	231,616	196,085	19,569
STATE PROJECTS	15,302	60,599		61,652	66,230	9,671
FOOD SERVICES	2,554	109,926	0	150,000	111,647	833
OTHER	27,524	21,912	0	271,000	18,003	31,433
TOTAL	1,358,641	10,110,635	0	11,901,722	10,170,185	1,299,091
NOT INCLUDED ABOVE						
BOND BUILDING	4,178	500,000	0	4,500,000	493,224	10,954
INTRGVMTL AGREEMENTS	0	0	0	35,000	0	0
INDIRECT COSTS	0	6,619	0	75,000	3,350	3,269

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	62,686	569,657	5,206,160	1,355,981	7,194,484
UNRESTRICTED CAP OUTLAY	156,365	29,982	328,503	0	514,850
SOFT CAPITAL OUTLAY	0	0	1,089,240	0	1,089,240
SCHOOL FACILITIES			52,904		52,904
ADJACENT WAYS	0				0
DEBT SERVICE	862,329		0		862,329
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	21,912		60,599	204,391	286,902
TOTAL BY SOURCE	1,103,292	599,639	6,737,406	1,560,372	10,000,709
PERCENTAGE OF TOTAL REVENUES	11.03	6.00	67.37	15.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,162	19,823
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	302,427	301,305
MILD, MOD, SEV, MENTAL RETARDAT	13,441	15,858
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	336,030	336,986
GIFTED	0	0
BILINGUAL EDUCATION	58,074	59,468
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	58,074	59,468
TOTAL (INCL IN MAINT & OPER)	394,104	396,454

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,584,804
BUILDING & IMPROVEMENTS	197,376,745
FURNITURE, EQUIP, VEHICLES	67,792,224
CONSTRUCTION IN PROGRESS	449,612,594

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	7,833,249
-- SECONDARY	12.7682	7,894,599
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	246.853	261.245	0.000	261.245	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	30.560	37.680	0.000	37.680	ADMINS	2	607.66
1997 - 1998 TOTAL	277.413	298.925	0.000	298.925	TEACHERS	22	56.13
1998 - 1999 ELEMENTARY	234.568	250.365	0.000	250.365	OTHER	4	285.96
1998 - 1999 HIGH SCHOOL	21.433	25.680	0.000	25.680	SUBTOTAL	28	43.56
1998 - 1999 TOTAL	256.001	276.045	0.000	276.045	CLASSIFIED --		
1999 - 2000 ELEMENTARY	943.544	965.035	0.000	965.035	MANAGERS	3	362.78
1999 - 2000 HIGH SCHOOL	245.655	250.288	0.000	250.288	TEACH AIDS	10	121.53
1999 - 2000 TOTAL	1,189.198	1,215.323	0.000	1,215.323	OTHER	18	68.47
					SUBTOTAL	31	39.08
					TOTAL STAFF	59	20.60

FALL 1999 ENROLLMENT	1,399	NUMBER OF SCHOOLS	13
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Expenditures, revenues and student counts are included for the district's charter schools.
Charter schools are not required to report staff summary.

TEACHER SALARIES	\$768,849
SUPERINTENDENT'S SALARY	\$74,800